

## Appendix 4

<b>Date</b>	<b>Income</b>	<b>FINANCIAL YEAR</b>
<b>SEPTEMBER</b>		
3/9	1678-95 (includes Aug 07)	
6/9	229-00	
10/9	311-50	
13/9	297-70	
17/9	222-10	
20/9	188-60	
24/9	184-00	
27/9	227-20	
<b>TOTAL FOR MONTH</b>	<b>(includes Aug 07)</b>	<b>3339-05</b>
<b>OCTOBER</b>		
1/10	160-00	
4/10	166-00	
8/10	332-10	
11/10	217-10	
15/10	217-35	
18/10	166-00	
22/10	252-20	
25/10	352-10	
29/10	220-60	
<b>TOTAL FOR MONTH</b>		<b>2083-45</b>
<b>NOVEMBER</b>		
1/11	198-00	
5/11	352-00	
8/11	162-10	
12/11	183-00	
15/11	129-30	
19/11	183-00	
22/11	133-00	
26/11	132-50	
29/11	147-10	
<b>TOTAL FOR MONTH</b>		<b>1620-00</b>
<b>DECEMBER</b>		
3/12	219-00	
6/12	93-00	
10/12	132-10	
13/12	127-00	
17/12	157-00	
20/12	204-00	
24/12	190-10	
27/12	192-00	
<b>TOTAL FOR MONTH</b>		<b>1314-20</b>
<b>JANUARY</b>		
4/1	253-45	
7/1	103-00	
10/1	79-00	

17/1	208-70	
21/1	102-25	
24/1	57-17	
28/1	142-80	
31/1	99-00	
<b>TOTAL FOR MONTH</b>		<b>1045-35</b>
<b>FEBRUARY</b>		
4/2	94-00	
7/2	143-00	
11/2	197-70	
14/2	157-20	
18/2	232-65	
21/2	165-00	
25/2	180-40	
28/2	124-00	
<b>TOTAL FOR MONTH</b>		<b>1293-95</b>
<b>MARCH</b>		
3/3	193-00	
6/3	104-00	
10/3	127-00	
13/3	99-00	
17/3	132-00	
20/3	106-00	
27/3	384-20	
31/3	112-00	
<b>TOTAL FOR MONTH</b>		<b>1257-20</b>
<b>TOTAL FOR 07/08</b>	<b>(AUG TO MAR)</b>	<b>11953-20</b>
<b>2008/2009</b>		
<b>APRIL</b>		
<b>Date</b>	<b>Income</b>	<b>FINANCIAL YEAR</b>
3/4	94-00	
7/4	177-00	
10/4	156-00	
14/4	156-00	
17/4	193-15	
21/4	202-00	
24/4	141-20	
28/4	202-00	
<b>TOTAL FOR MONTH</b>		<b>1321-35</b>
<b>MAY</b>		
2/5	93-20	
5/5	356-05	
8/5	270-00	
12/5	221-00	
15/5	160-20	
19/5	149-00	
22/5	259-10	
27/5	961-70	
29/5	142-10	

<b>TOTAL FOR MONTH</b>		<b>2612-35</b>
<b>JUNE</b>		
2/6	193-20	
5/6	161-00	
9/6	319-00	
13/6	185-00	
19/6	319-60	
23/6	179-00	
26/6	223-00	
30/6	171-00	
<b>TOTAL FOR MONTH</b>		<b>1750-80</b>
<b>JULY</b>		
3/7	183-05	
7/7	181-00	
10/7	219-00	
14/7	196-00	
17/7	190-00	
21/7	221-00	
24/7	304-10	
28/7	234-20	
31/7	342-00	
<b>TOTAL FOR MONTH</b>		<b>2070-45</b>
<b>AUGUST</b>		
4/8	311-20	
7/8	338-30	
11/8	220-00	
14/8	299-00	
18/8	236-00	
22/8	309-65	
26/8	526-05	
28/8	209-10	
<b>TOTAL FOR MONTH</b>		<b>2449-30</b>
<b>SEPTEMBER</b>		
1/9	210-00	
4/9	162-00	
8/9	190-20	
11/9	102-00	
<b>TOTAL TO DATE</b>		<b>664-20</b>
<b>TOTAL FOR 08/09</b>	<b>(To Date)</b>	<b>10868-45</b>

This table shows the weekly and monthly takings from the hole in the wall car parked based on figures provided by finance, as you can see a grand total of **£ 22821-65** has been taken since charging began (13 Months) and the car park has been used by 10,484 people at the following times:

Month	Number
Aug/Sep 07	1626

Oct	997
Nov	759
Dec	619
Jan 08	483
Feb	610
Mar	626
Apr	606
May	1270 (Galgate closed for the fair)
Jun	729
Jul	949
Aug	1210
<b>TOTAL</b>	<b>10484</b>

Because we do not have the necessary statistics to carry out any worthwhile comparisons (i.e. month in 07/08 against corresponding month in month in 08/09) there is no way, as yet, of knowing if there has been a decline in the use of the car park (although it is clear from local information and anecdotal evidence that an increase in use is at best doubtful). That said, It would be difficult not expect the use of the car park or the income generated to be any different now and this year than last year. So based on the average monthly income over the past 13 months I would anticipate the income from the use of the car park for 2008/09 to be around: **£21000**